

# MITCH PARK SPORTS MASTER PLAN

CONCEPT "A"



EXISTING ITEMS	
1	ELECTRICAL SUBSTATION
2	WATER WELL BUILDING
3	PAVE STADIUM AREA
4	EXISTING FIELD
5	EXISTING MAIN YARD

  

PROPOSED ITEMS	
1	MAIN ATHLETIC PLAZA
2	SPORTS PLAZA
3	PLAY AREA
4	STORAGE AREA
5	TRAIL CONNECTION
6	TRAIL CONNECTION
7	TRAIL CONNECTION
8	TRAIL CONNECTION
9	TRAIL CONNECTION
10	TRAIL CONNECTION
11	TRAIL CONNECTION



- | EXISTING ITEMS                                                    |                                                                                         |
|-------------------------------------------------------------------|-----------------------------------------------------------------------------------------|
| 1                                                                 | EXISTING BUILDING                                                                       |
| 2                                                                 | WATER WHEEL LIGHTING                                                                    |
| 3                                                                 | MARKING AREA                                                                            |
| 4                                                                 | GEOMETRIC FIELD                                                                         |
| 5                                                                 | MITCH PARK SIGNAGE                                                                      |
| PROPOSED ITEMS                                                    |                                                                                         |
| 1                                                                 | <b>APPROXIMATE SPORTS FIELD</b><br>Approximate Sports Configuration<br>- 100' x 150'    |
| 2                                                                 | <b>SPORTS PLAZA AREA</b><br>- 100' x 150'<br>- 100' x 150'<br>- 100' x 150'             |
| 3                                                                 | <b>FIELD PLAY AREA</b><br>- 100' x 150'<br>- 100' x 150'<br>- 100' x 150'               |
| 4                                                                 | <b>APPROXIMATE COURT AND PLAYERS</b><br>- 100' x 150'<br>- 100' x 150'<br>- 100' x 150' |
| 5                                                                 | <b>SPORTS BUILDING</b><br>- 100' x 150'<br>- 100' x 150'<br>- 100' x 150'               |
| 6                                                                 | <b>MAIN AMPHIBI THEATRE</b><br>- 100' x 150'<br>- 100' x 150'<br>- 100' x 150'          |
| 7                                                                 | <b>MARKING LOT</b><br>- 100' x 150'<br>- 100' x 150'<br>- 100' x 150'                   |
| 8                                                                 | <b>OTTERBORN AREA</b><br>- 100' x 150'<br>- 100' x 150'<br>- 100' x 150'                |
| 9                                                                 | <b>TOTAL CONNECTION</b><br>- 100' x 150'<br>- 100' x 150'<br>- 100' x 150'              |
| 10                                                                | <b>STORMWATER AREA</b><br>- 100' x 150'<br>- 100' x 150'<br>- 100' x 150'               |
| 11                                                                | <b>STORMWATER CONNECTION</b><br>- 100' x 150'<br>- 100' x 150'<br>- 100' x 150'         |
| <b>PARKING</b><br>- 100' x 150'<br>- 100' x 150'<br>- 100' x 150' |                                                                                         |

# MITCH PARK SPORTS MP - Concept A

City of Edmond - Edmond, OK

Date: July 8th, 2022

SPORTS COMPLEX	UNIT	QTY	UNIT COST	EXTENDED COST
1 General Condition/Bonding/Insurance	LS	1	\$675,000.00	\$675,000.00
2 Earthwork - Excavation/Compaction/Fine Grading	LS	1	\$250,000.00	\$250,000.00
3 Erosion Control/Silt Fence Barrier	LS	1	\$10,000.00	\$10,000.00
4 Main Parking Lot - Curb and Gutter	LF	3,750	\$25.00	\$93,750.00
5 Main Parking Lot - Aggregate Base	SY	12,650	\$12.50	\$158,125.00
6 Main Parking Lot - Asphalt	SY	11,470	\$37.50	\$430,125.00
7 Main Parking Lot - Storm Drainage	LS	1	\$75,000.00	\$75,000.00
8 Main Parking Lot - Striping	LS	1	\$12,000.00	\$12,000.00
9 Main Parking Lot - ADA Signage	EA	8	\$750.00	\$6,000.00
10 Small Parking Lot - Curb and Gutter	LF	1,435	\$25.00	\$35,875.00
11 Small Parking Lot - Aggregate Base	SY	4,842	\$12.50	\$60,525.00
12 Small Parking Lot - Asphalt	SY	5,341	\$37.50	\$200,287.50
13 Small Parking Lot - Storm Drainage	LS	1	\$30,000.00	\$30,000.00
14 Small Parking Lot - Striping	LS	1	\$6,000.00	\$6,000.00
15 Small Parking Lot - ADA Signage	EA	4	\$750.00	\$3,000.00
16 Trail Connection - Aggregate Base	SY	2,500	\$10.00	\$25,000.00
17 Trail Connection - Asphalt	SY	2,000	\$35.00	\$70,000.00
18 Fields - Artificial Turf with Drainage	SF	325,600	\$8.00	\$2,604,800.00
20 Fields - 6"x12" Curb Surround	LF	4,720	\$25.00	\$118,000.00
21 Fields - 4' Fencing	LF	1,040	\$25.00	\$26,000.00
22 Fields - 6' Fencing including gates	LF	3,025	\$40.00	\$121,000.00
23 Fields - Scoreboards	LS	4	\$15,000.00	\$60,000.00
24 Fields - Sports Lighting	LS	4	\$225,000.00	\$900,000.00
25 Concrete Paving	SF	58,000	\$7.00	\$406,000.00
26 Concession Stand/Restrooms	LS	1	\$500,000.00	\$500,000.00
27 Water Service	LS	1	\$15,000.00	\$15,000.00
28 10 Row Bleachers	EA	12	\$22,500.00	\$270,000.00
29 15' L. Players Bench	EA	8	\$1,700.00	\$13,600.00
30 6' L. Pedestrian Bench	EA	21	\$2,000.00	\$42,000.00
31 16'x16' Shade Structures	EA	7	\$12,500.00	\$87,500.00
32 16'x34' Shade Structures	EA	4	\$20,000.00	\$80,000.00
33 ADA Picnic Table	EA	10	\$3,000.00	\$30,000.00
34 46" Square Tables	EA	4	\$3,000.00	\$12,000.00
35 Trash Receptacles	EA	8	\$1,500.00	\$12,000.00
36 Irrigation System	LS	1	\$250,000.00	\$250,000.00
37 Trees	EA	150	\$600.00	\$90,000.00
38 U-3 Bermuda Sod	SF	748,060	\$0.45	\$336,627.00

**SUBTOTAL FOR SPORTS COMPLEX** **\$8,115,214.50**

**10% DESIGN CONTINGENCY** **\$811,521.45**

**TOTAL ESTIMATED COST OF SPORTS COMPLEX** **\$8,926,735.95**

# MITCH PARK SPORTS MP - Concept B

City of Edmond - Edmond, OK

Date: July 8th, 2022

SPORTS COMPLEX		UNIT	QTY	UNIT COST	EXTENDED COST
1	General Condition/Bonding/Insurance	LS	1	\$575,000.00	\$575,000.00
2	Earthwork - Excavation/Compaction/Fine Grading	LS	1	\$250,000.00	\$250,000.00
3	Erosion Control/Silt Fence Barrier	LS	1	\$10,000.00	\$10,000.00
4	Parking Lot - Curb and Gutter	LF	5,200	\$25.00	\$130,000.00
5	Parking Lot - Aggregate Base	SY	17,090	\$12.50	\$213,625.00
6	Parking Lot - Asphalt	SY	15,500	\$37.50	\$581,250.00
7	Parking Lot - Storm Drainage	LS	1	\$75,000.00	\$75,000.00
8	Parking Lot - Striping	LS	1	\$15,000.00	\$15,000.00
9	Parking Lot - ADA Signage	EA	8	\$750.00	\$6,000.00
10	Trail Connection - Aggregate Base	SY	2,500	\$10.00	\$25,000.00
11	Trail Connection - Asphalt	SY	2,000	\$35.00	\$70,000.00
12	Fields - Artificial Turf with Drainage	SF	244,200	\$8.00	\$1,953,600.00
13	Fields - 6"x12" Curb Surround	LF	3,540	\$25.00	\$88,500.00
14	Fields - 4' Fencing	LF	1,040	\$25.00	\$26,000.00
15	Fields - 6' Fencing including gates	LF	3,025	\$40.00	\$121,000.00
16	Fields - Scoreboards	LS	3	\$15,000.00	\$45,000.00
17	Fields - Sports Lighting	LS	3	\$225,000.00	\$675,000.00
18	Concrete Paving	SF	42,955	\$7.00	\$300,685.00
19	Concession Stand/Restrooms	LS	1	\$500,000.00	\$500,000.00
20	Water Service	LS	1	\$15,000.00	\$15,000.00
21	10 Row Bleachers	EA	9	\$22,500.00	\$202,500.00
22	15' L. Players Bench	EA	6	\$1,700.00	\$10,200.00
23	6' L. Pedestrian Bench	EA	17	\$2,000.00	\$34,000.00
24	16'x16' Shade Structures	EA	5	\$12,500.00	\$62,500.00
25	16'x34' Shade Structures	EA	3	\$20,000.00	\$60,000.00
26	ADA Picnic Table	EA	8	\$3,000.00	\$24,000.00
27	46" Square Tables	EA	2	\$3,000.00	\$6,000.00
28	Trash Receptacles	EA	6	\$1,500.00	\$9,000.00
29	Irrigation System	LS	1	\$250,000.00	\$250,000.00
30	Trees	EA	150	\$600.00	\$90,000.00
31	U-3 Bermuda Sod	SF	856,300	\$0.45	\$385,335.00
<b>SUBTOTAL FOR SPORTS COMPLEX</b>					<b>\$6,809,195.00</b>
<b>10% DESIGN CONTINGENCY</b>					<b>\$680,919.50</b>
<b>TOTAL ESTIMATED COST OF SPORTS COMPLEX</b>					<b>\$7,490,114.50</b>